NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FISCAL YEAR 2023-2024 CITY OF SPENCER, SPENCER IDAHO,83446

A Public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. To be held August 18th, 2023 at 6:00 P.M. at Lyle Holden's residence 1484 County 91 N. Spencer, Id. All interested persons are invited to appear and show cause, if any, why the proposed budget should or should not be adopted.

	2021-2022	2022-2023	2023-2024
GENERAL FUND	Actual Expenditures	Current Expenditures	Proposed Expenditures
Administration:	4,292.42	2,386.15	4,500.00
Street Lights	290.92	268.63	500.00
Professional Fees	00000	000.00	5,000.00
Water Assessment	77.73	4,081.83	5,000.00
Roads	2,500.00	2,500.00	4,000.00
Clark County Law Enforcement	2,000.00	3,000.00	4,000.00
TOTAL EXPENDITURES	9,161.07	12,236.61	23,000.0

REVENUES	Actual Revenue	Current Revenue	Proposed Revenue
Property Tax	2,599.98	5,059.35	6,000.00
Licenses	270.00	270.00	400.00
Liquor Sharing	1,212.00	1,053.00	1,400.00
Franchise Tax (Pacificorp)	914.03	827.47	1,000.00
State of Idaho (Revenue)	9,513.52	3,746.88	7,000.00
State of Idaho (Sales Tax)	2,186.35	1,936.99	3,000.00
Water Assessment	850.00	750.00	1,700.00
Interest	18.16	70.01	
Roads	2,296.64	1,581.33	2,500.00
TOTAL REVENUES	19,710.38	15,295.03	23,000.00